UPDATE ON THE IDAHO SCHOOL FUNDING STUDY

MICHAEL GRIFFITH AND EMILY PARKER

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Your education policy team.

Presentation Overview

- Beta testing the funding model
- Updates to funding model
- Review of the funding model
- Decisions needed to move forward
- Dissemination communication strategy



Beta Testing the Funding Model

Beta Testing the Funding Model: Timeline

- September 5: Presented 1st draft of funding model to Committee
- September 14: Sent beta testing letter to participants
- September 21: Sent 2nd draft of funding model to beta testing group
- September 24: Presented 2nd draft of funding model to Committee
- September 24 October 25: Collected feedback from beta testing group
- October 19: Sent 3rd draft of funding model to beta testing group
- October 25: Presented 3rd draft of funding model to Committee

Beta Testing the Funding Model: Participants

- We sent the model to 71 beta testers, including:
 - Seven School Business Officials
 - Sixteen District Superintendents
 - Five School Board Members
 - One Human Resource Officer
 - Three Charter School Operators
 - Eleven people from state-level advocacy organizations
 - Three members of the legislature (not members of the Public School Funding Formula Committee)
 - Committee Staff, LSO Staff, and Members of the Public School Funding Formula Interim Committee

Open and Inclusive

- Public meetings
- Online survey
- Meeting with individuals and groups in Idaho
- Decisions made in public
- Beta testing the model

Updates to the Funding Model

Updates to the Funding Model

- Small building adjustment: There is now a "small school building adjustment" for those schools that qualify for the current adjustment.
- Large district adjustment:
 - We've included a large district adjustment for districts with over 20,000 students
 - The weight provided to these districts can be adjusted in the model.

Updates to the Funding Model

- District wealth adjustment:
 - The adjustment is based off of the current "Facilities wealth measure".
 - You can adjust the maximum amount of funding that this adjustment can provide to districts in the model.
- Changed G&T funding from a dollar amount to a weight.

Review of the Model

Decisions Needed to Move Forward

Questions for the Committee

• Include Wealth Adjustment?

Final Decision on Weights?

ECS Recommended Weights

- At-Risk Students: 0.1 moving to 0.25
- English Language Learners: 0.1 moving to 0.35
- Special Education: 0.4 moving to 1.0
- Gifted and Talented: 0.02 (for 10% of students)
- Small district adjustment: 330 elementary and 840 secondary

BREAK

- Education Commission of the States will produce two products for the Committee:
- 1. Two-Minute Video
- 2. Accompanying Explainer

- Who is the audience for these products?
 - Legislature
 - District Staff
 - General Public
- How will the video/explainer be distributed?
 - Shown during legislative proceedings
 - Posted on the committee's website
 - Emailed to districts

- When will it be distributed?
 - Now?
 - During the legislative session?
 - After the legislation is passed?

Do we want the video to use ECS branding or make it branding-neutral?

What is the *primary* purpose of the video? (Please select one)

- After watching the video:
 - I have a good understanding of the new funding formula and why Idaho needs it.
 - I believe the new funding formula is necessary for Idaho students and am excited about this new approach.
 - My curiosity was peaked and now I want to learn more about this work ASAP.

Final Report and Potential Draft Legislation

Final Report

- Overview of Public Input
- Designing a New Funding Formula
- Structure of the New Formula
- Releasing the Idaho School Funding Model
- Resources
 - Proposal
 - Survey Results
 - Press Mentions